

TOWN OF PITTSFIELD
2025-2026 Proposed Budget

REVENUE

2025

2026

Taxes	\$ 882,870		\$ 988,169
License & Permits	\$ 75,600		\$ 76,750
Intergovernmental	\$ 502,144		\$ 532,836
Charges for Services	\$ 500		\$ 500
Miscellaneous Revenue	\$ 12,650		\$ 34,300
Borrowing	\$ 13,000		\$ 13,099
ATC Impact Fee	\$ 33,620		\$ 33,620

TOTAL REVENUE

\$ 1,520,384		\$ 1,679,274
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EXPENDITURES

General Government	\$ 212,615		\$ 225,715
Chairperson	\$ 15,200		\$ 17,480
Supervisor 1	\$ 6,200		\$ 7,130
Supervisor 2	\$ 6,200		\$ 7,130
Clerk	\$ 34,500		\$ 36,540
Treasurer	\$ 24,000		\$ 25,440
Assessor	\$ 13,200		\$ 13,200
Zoning Administrator	\$ 13,000		\$ 17,290

Public Safety

Building Inspector	\$ 27,500		\$ 35,000
Fire Protection	\$ 130,000		\$ 132,360
Rescue Squad	\$ 63,574		\$ 61,067
General Public Safety	\$ 2,000		\$ 2,000

Public Works	\$ 133,300		\$ 156,400
Recycle/Garbage	\$ 189,500		\$ 205,284
Road Construction	\$ 325,181		\$ 300,000
Snow & Ice Control	\$ 90,000		\$ 90,000
Grass Mowing	\$ 10,000		\$ 10,000

Health & Human Services	\$ 7,050		\$ 8,550
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Short Term Loan	NA		NA
Debt Service	\$ 217,364		\$ 328,688

TOTAL EXPENSES

\$ 1,520,384		\$ 1,679,274
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MILL RATES

\$ 2.201	\$ 2.193
Tax change per \$100,000 from 2025-2026	\$ (0.79)