

TOWN OF PITTSFIELD
2024-2025 Proposed Budget

| REVENUE | 2024 | 2025 |
|-----------------------|-------------|-------------|
| Taxes | \$ 869,725 | \$ 973,765 |
| License & Permits | \$ 68,350 | \$ 75,600 |
| Intergovernmental | \$ 438,634 | \$ 515,637 |
| Charges for Services | \$ 500 | \$ 500 |
| Miscellaneous Revenue | \$ 219,100 | \$ 32,650 |
| Borrowing | \$ - | \$ 13,099 |
| ATC Impact Fee | \$ 33,620 | \$ 33,620 |

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|----------------------|---------------------|---------------------|
| TOTAL REVENUE | \$ 1,629,929 | \$ 1,644,871 |
|----------------------|---------------------|---------------------|

EXPENDITURES

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|----------------------|------------|------------|
| General Government | \$ 113,600 | \$ 214,890 |
| Chairperson | \$ 15,200 | \$ 16,910 |
| Supervisor 1 | \$ 6,200 | \$ 6,898 |
| Supervisor 2 | \$ 6,200 | \$ 6,898 |
| Clerk | \$ 33,525 | \$ 34,500 |
| Treasurer | \$ 23,250 | \$ 24,000 |
| Assessor | \$ 12,000 | \$ 13,200 |
| Zoning Administrator | \$ 13,000 | \$ 13,000 |

Public Safety

| | | |
|-----------------------|-----------|------------|
| Building Inspector | \$ 15,000 | \$ 27,500 |
| Fire Protection | \$ 96,325 | \$ 130,000 |
| Rescue Squad | \$ 59,150 | \$ 63,574 |
| General Public Safety | \$ 2,000 | \$ 2,000 |

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|--------------------|------------|------------|
| Public Works | \$ 113,300 | \$ 138,400 |
| Recycle/Garbage | \$ 189,425 | \$ 202,993 |
| Road Construction | \$ 589,963 | \$ 300,000 |
| Snow & Ice Control | \$ 90,000 | \$ 90,000 |
| Grass Mowing | \$ 20,000 | \$ 10,000 |

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|-------------------------|----------|----------|
| Health & Human Services | \$ 8,700 | \$ 8,550 |
|-------------------------|----------|----------|

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|-----------------|------------|------------|
| Short Term Loan | NA | NA |
| Debt Service | \$ 223,091 | \$ 341,559 |

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|-----------------------|---------------------|---------------------|
| TOTAL EXPENSES | \$ 1,629,929 | \$ 1,644,871 |
|-----------------------|---------------------|---------------------|

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|-------------------|-----------------|-----------------|
| MILL RATES | \$ 2.806 | \$ 2.201 |
|-------------------|-----------------|-----------------|

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| Tax change per \$100,000 from 2024-2025 | \$ (60.56) |
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