

**TOWN OF PITTSFIELD
2023 PROPOSED BUDGET**

REVENUE

2022

2023

Taxes	\$ 858,000		\$ 870,870
License & Permits	\$ 68,350		\$ 68,350
Intergovernmental	\$ 390,478		\$ 438,634
Charges for Services	\$ 500		\$ 500
Miscellaneous Revenue	\$ 109,400		\$ 219,100
ATC Impact Fee	\$ 33,620		\$ 33,620

TOTAL REVENUE

\$ 1,460,348		\$ 1,631,074
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EXPENDITURES

General Government	\$ 93,600		\$ 113,600
Chairperson	\$ 15,200		\$ 15,200
Supervisor 1	\$ 6,200		\$ 6,200
Supervisor 2	\$ 6,200		\$ 6,200
Clerk	\$ 30,600		\$ 33,525
Treasurer	\$ 20,250		\$ 23,250
Assessor	\$ 11,580		\$ 12,000
Zoning Administrator	\$ 13,000		\$ 13,000

Public Safety

Building Inspector	\$ 15,000		\$ 15,000
Fire Protection	\$ 93,580		\$ 96,325
Rescue Squad	\$ 53,700		\$ 59,150
General Public Safety	\$ 2,000		\$ 2,000

Public Works

Recycle/Garbage	\$ 113,300		\$ 113,300
Road Construction	\$ 160,000		\$ 189,425
Snow & Ice Control	\$ 484,322		\$ 591,108
Grass Mowing	\$ 90,000		\$ 90,000
	\$ 20,000		\$ 20,000

Health & Human Services

\$ 8,700		\$ 8,700
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Short Term Loan
Debt Service

NA		NA
\$ 223,091.40		\$ 223,091

TOTAL EXPENSES

\$ 1,460,323		\$ 1,631,074
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MILL RATES

\$ 2.793		\$ 2.797
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