

**TOWN OF PITTSFIELD
2022 PROPOSED BUDGET**

REVENUE

2021

2022

Taxes	\$ 845,000		\$ 858,000
License & Permits	\$ 62,300		\$ 68,350
Intergovernmental	\$ 402,650		\$ 390,478
Charges for Services	\$ 500		\$ 500
Miscellaneous Revenue	\$ 61,850		\$ 109,375
ATC Impact Fee	\$ 33,620		\$ 33,620

TOTAL REVENUE

\$ 1,405,920		\$ 1,460,323
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EXPENDITURES

General Government	\$ 79,597		\$ 93,600
Chairperson	\$ 15,200		\$ 15,200
Supervisor 1	\$ 6,200		\$ 6,200
Supervisor 2	\$ 6,200		\$ 6,200
Clerk	\$ 30,900		\$ 30,600
Treasurer	\$ 21,500		\$ 20,250
Assessor	\$ 11,000		\$ 11,580
Zoning Administrator	\$ 13,000		\$ 13,000

Public Safety

Building Inspector	\$ 18,000		\$ 15,000
Fire Protection	\$ 92,500		\$ 93,580
Rescue Squad	\$ 48,000		\$ 53,700
General Public Safety	\$ 2,000		\$ 2,000

Public Works	\$ 118,800		\$ 113,300
Recycle/Garbage	\$ 160,000		\$ 160,000
Road Construction	\$ 444,931		\$ 484,322
Snow & Ice Control	\$ 90,000		\$ 90,000
Grass Mowing	\$ 20,000		\$ 20,000

Health & Human Services	\$ 5,000		\$ 8,700
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Short Term Loan	NA		NA
Debt Service	\$ 223,092.00		\$ 223,091

TOTAL EXPENSES

\$ 1,405,920		\$ 1,460,323
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