

**TOWN OF PITTSFIELD
2021 PROPOSED BUDGET**

REVENUE	2020	2021
Taxes	\$ 815,000	\$ 845,000
License & Permits	\$ 38,500	\$ 62,300
Intergovernmental	\$ 368,056	\$ 402,650
Charges for Services	\$ 500	\$ 500
Miscellaneous Revenue	\$ 26,300	\$ 61,850
ATC Impact Fee	\$ 33,620	\$ 33,620
Community Center Loan	\$ 1,800,000	\$ -
TOTAL REVENUE	\$ 3,081,976	\$ 1,405,920
 EXPENDITURES		
General Government	\$ 80,104	\$ 79,597
Chairperson	\$ 15,200	\$ 15,200
Supervisor 1	\$ 6,200	\$ 6,200
Supervisor 2	\$ 6,200	\$ 6,200
Clerk	\$ 31,100	\$ 30,900
Treasurer	\$ 21,500	\$ 21,500
Assessor	\$ 11,000	\$ 11,000
Zoning Administrator	\$ 13,000	\$ 13,000
 <u>Public Safety</u>		
Building Inspector	\$ 15,000	\$ 18,000
Fire Protection	\$ 90,500	\$ 92,500
Rescue Squad	\$ 50,000	\$ 48,000
General Public Safety	\$ 2,000	\$ 2,000
 Public Works		
Recycle/Garbage	\$ 165,742	\$ 160,000
Road Construction	\$ 310,230	\$ 444,931
Snow & Ice Control	\$ 80,000	\$ 90,000
Grass Mowing	\$ 20,000	\$ 20,000
 Health & Human Services		
Community Center Construction	\$ 1,800,000	\$ 5,000
 Bond Debt Service Interest		
	NA	NA
Bond Debt Service Principal		
	NA	NA
Short Term Loan	\$ 250,000	\$ -
Debt Service	NA	\$ 223,092
TOTAL EXPENSES	\$ 3,083,976	\$ 1,405,920