

**TOWN OF PITTSFIELD
ADOPTED 2020 BUDGET**

REVENUE	2019 Adopted	2020 Adopted
Taxes	815,000	835,000
License & Permits	38,500	59,000
Intergovernmental	368,056	386,660
Charges for Service	500	500
Miscellaneous Revenue	26,300	174,325
ATC Impact Fee	33,620	33,620
Community Center Loan	1,800,000	188,298
TOTAL REVENUE	3,081,976	1,677,403

EXPENDITURES

General Government	80,104	123,419
Chairperson	15,200	15,200
Supervisor 1	6,200	6,200
Supervisor 2	6,200	6,200
Clerk	31,100	30,700
Treasurer	21,500	21,500
Assessor	11,000	11,000
Zoning Administrator	13,000	13,000
 Public Safety		
Building Inspector	15,000	16,000
Fire Protection	90,500	90,500
Rescue Squad	50,000	48,000
General Public Safety	N/A	2,000
 Public Works		
Recycle/Garbage	109,200	169,800
Road Construction	165,742	160,000
Snow & Ice Control	310,230	350,395
Grass Mowing	80,000	90,000
	20,000	20,000
 Health & Human Services		
Community Center Construction	7,000	5,000
	1,800,000	N/A
 Debt Service Interest		
Debt Service Principal	N/A	N/A
Short Term Loan	N/A	N/A
Debt Service	250,000	87,099
TOTAL EXPENSES	3,081,976	1,677,403

