

TOWN OF PITTSFIELD  
PROPOSED 2016 BUDGET SUMMARY

REVENUE	2016	2015
Taxes	750,000	704,330
License & Permits	28,100	22,100
Intergovernmental	331,773	335,559
Charges for Service	5,800	53,000
Miscellaneous Revenue	32,000	7,300
Fund Balance		70,000
<b>TOTAL REVENUE</b>	<b>1,147,673</b>	<b>1,192,289</b>
EXPENDITURES		
General Government	156,015	137,600
Public Safety	139,300	197,215
Public Works	485,298	500,614
Health & Human Services	5,500	6,000
Debt Service Interest	11,560	55,830
Debt Service Principal	350,000	295,000
<b>TOTAL EXPENSES</b>	<b>1,147,673</b>	<b>1,192,289</b>