

TOWN OF PITTSFIELD
PROPOSED 2018 BUDGET SUMMARY

REVENUE	2017	2018
Taxes	772,500	800,000
License & Permits	36,500	33,500
Intergovernmental	351,908	874,649
Charges for Service	4,800	4,300
Miscellaneous Revenue	23,100	24,400
ATC Impact Fee	310,982	33,620
TOTAL REVENUE	1,499,790	1,770,469
EXPENDITURES		
General Government	236,733	178,935
Public Safety	228,459	130,560
Public Works	665,763	1,089,334
Health & Human Services	6,500	7,500
Debt Service Interest	7,335	4,140
Debt Service Principal	355,000	360,000
TOTAL EXPENSES	1,499,790	1,770,469