

TOWN OF PITTSFIELD
ADOPTED 2019 BUDGET

REVENUE	2018 Adopted	2019 Adopted
Taxes	800,000	815,000
License & Permits	33,500	38,500
Intergovernmental	874,649	368,056
Charges for Service	4,300	500
Miscellaneous Revenue	24,400	26,300
ATC Impact Fee	33,620	33,620
Community Center Loan		1,800,000
 TOTAL REVENUE	 1,770,469	 3,081,976
 EXPENDITURES		
General Government	77,215	90,104
Chairperson	15,200	15,200
Supervisor 1	5,800	6,200
Supervisor 2	5,800	6,200
Clerk	30,100	31,100
Treasurer	21,500	21,500
Assessor	10,320	11,000
Zoning Administrator	13,000	13,000
 Public Safety		
Building Inspector	15,000	15,000
Fire Protection	68,560	90,500
Rescue Squad	47,000	50,000
 Public Works		
Recycle/Garbage	101,800	109,200
Road Construction	161,087	165,742
Snow & Ice Control	736,447	310,230
Grass Mowing	70,000	70,000
	20,000	20,000
 Health & Human Services		
	7,500	7,000
 Debt Service Interest		
	4,140	N/A
Debt Service Principal	360,000	N/A
Short Term Loan		250,000
Community Center Construction		1,800,000
 TOTAL EXPENSES	 1,770,469	 3,081,976